NO.3

Supplementary Expenditure Estimates 1986-87

Management
Board of
Cabinet

SUPPLEMENTARY ESTIMATES 1986-87

GENERAL SUMMARY OF EXPENDITURE

NO. OF MINISTRY	MINISTRIES	PAGE NO.	$
XVI	Agriculture and Food	1-4	61,741,500
XXVIII	Colleges and Universities	5-8	6,680,000
XXIX	Community and Social Services	9-10	32,313,000
XXX	Education	11-12	2,300,000
XVIII	Environment	13-14	1,150,000
II	Government Services	15-16	2,200,000
XXIII	Natural Resources	17-18	6,200,000
XXIV	Northern Development and Mines	19-20	4,000,000
XXXV	Office of the Assembly	21-24	6,677,400
XXXVI	Office of the Chief Election Officer	25-26	22,900
XXXVII	Office of the Ombudsman	27-28	100,000
XXXVIII	Office of the Provincial Auditor	29-30	465,000
XXXIV	Skills Development	31-32	34,320,000
XXV	Tourism and Recreation	33-34	5,591,700
XXVI	Transportation and Communications	35-38	3,300,000
	TOTAL EXPENDITURE		167,061,500

ACCOUNTING CLASSIFICATION

		$
Total Budgetary Expenditure	-	164,436,500
Total Non-Budgetary Expenditure	-	2,625,000
		167,061,500

SUPPLEMENTARY ESTIMATES 1986-87

XVI. - MINISTRY OF AGRICULTURE AND FOOD

VOTE AND ITEM	1986-87 Supplementary Estimates $	PROGRAM AND ACTIVITY	1986-87 Estimates $	1985-86 Estimates $	1984-85 Actual $
1602		AGRICULTURAL MARKETING AND STANDARDS PROGRAM			
1	3,143,000	Marketing and Sector Support Payments	11,529,200	11,383,400	13,473,929
	3,143,000	TOTAL TO BE VOTED			

Program description:

This program provides a means of maximizing the financial returns of agriculture in Ontario through enabling legislation for the collective marketing of farm products with acceptable quality standards; increased domestic and export marketing; and sector support assistance.

SUPPLEMENTARY ESTIMATES 1986-87

XVI. - MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION	1986-87 Supplementary Estimates $
Marketing and Sector Support Payments (1602-1)	
Transfer payments	
Sector Support payments	3,143,000
Total for Agricultural Marketing and Standards Program	3,143,000

SUPPLEMENTARY ESTIMATES 1986-87

XVI. - MINISTRY OF AGRICULTURE AND FOOD

VOTE AND ITEM	1986-87 Supplementary Estimates $	PROGRAM AND ACTIVITIES	1986-87 Estimates $	1985-86 Estimates $	1984-85 Actual $
1604		FINANCIAL ASSISTANCE TO AGRICULTURE PROGRAM			
2	1,893,500	Financial Assistance Policy	9,225,200	8,205,100	5,837,129
3	56,705,000	Direct Support and Stabilization Payments	210,381,000	190,867,000	116,897,633
	58,598,500	TOTAL TO BE VOTED			

Program description:

This program provides financial assistance to the agricultural sector through various means such as farm tax rebates, farm loan guarantees, farm income stabilization and crop insurance. This program also represents agricultural interests in land use planning.

SUPPLEMENTARY ESTIMATES 1986-87

XVI. - MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION	1986-87 Supplementary Estimates $
Financial Assistance Policy (1604-2)	
Salaries and wages	790,000
Employee benefits	88,000
Transportation and communication	109,000
Services	853,500
Supplies and equipment	53,000
	1,893,500
Direct Support and Stabilization Payments (1604-3)	
Transfer payments	
Farm Income Stabilization	32,705,000
Family Farm Interest Rate Reduction	24,000,000
	56,705,000
Total for Financial Assistance to Agriculture Program	58,598,500
MINISTRY TOTAL	61,741,500

SUPPLEMENTARY ESTIMATES 1986-87

XXVIII. - MINISTRY OF COLLEGES AND UNIVERSITIES

VOTE AND ITEM	1986-87 Supplementary Estimates $	PROGRAM AND ACTIVITY	1986-87 Estimates $	1985-86 Estimates $	1984-85 Actual $
2802		UNIVERSITY SUPPORT PROGRAM			
1	2,980,000	Provincial Support for Universities	1,398,798,400	1,265,315,200	1,206,080,138
	2,980,000	TOTAL TO BE VOTED			

Program description:

Fund Universities and develop policies concerning their activities throughout Ontario, so that education-related needs of Ontario residents eligible for university education are identified and considered by the Government.

SUPPLEMENTARY ESTIMATES 1986-87

XXVIII. - MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION	1986-87 Supplementary Estimates $
Provincial Support for Universities (2802-1)	
Transfer payments	
Grants for Operating Costs	680,000
Grants for Capital Projects	2,300,000
Total for University Support Program	2,980,000

SUPPLEMENTARY ESTIMATES 1986-87

XXVIII. - MINISTRY OF COLLEGES AND UNIVERSITIES

VOTE AND ITEM	1986-87 Supplementary Estimates $	PROGRAM AND ACTIVITY	1986-87 Estimates $	1985-86 Estimates $	1984-85 Actual $
2803		COLLEGE SUPPORT PROGRAM			
1	3,700,000	Provincial Support for Colleges of Applied Arts and Technology	622,566,100	525,326,300	474,748,459
	3,700,000	TOTAL TO BE VOTED			

Program description:

Fund and develop policy concerning college activities and operation of the regional nursing assistant schools to help ensure that the education-related needs of employers and individuals are identified, recognized and satisfied in such a manner as to contribute to Ontario's economic growth.

SUPPLEMENTARY ESTIMATES 1986-87

XXVIII. - MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION	1986-87 Supplementary Estimates $
Provincial Support for Colleges of Applied Arts and Technology (2803-1)	
Transfer payments	
Excellence Fund: Capital Grants	3,700,000
Total for College Support Program	3,700,000
MINISTRY TOTAL	6,680,000

SUPPLEMENTARY ESTIMATES 1986-87

XXIX. - MINISTRY OF COMMUNITY AND SOCIAL SERVICES

VOTE AND ITEM	1986-87 Supplementary Estimates $	PROGRAM AND ACTIVITY	1986-87 Estimates $	1985-86 Estimates $	1984-85 Actual $
2902		ADULTS' AND CHILDREN'S SERVICES PROGRAM			
4	26,093,600	Income Maintenance	1,531,442,400	1,433,779,900	1,343,094,036
7	6,219,400	Developmental Services - Adults and Children	458,906,900	429,975,600	429,215,062
	32,313,000	TOTAL TO BE VOTED			

Program description:

This program provides for the long-term policy development, implementation and delivery of adults' and children's services. Services provided include financial assistance for persons in need; vocational rehabilitation programs; residential and home support services for the aged; residential and community support services for developmentally handicapped adults and children; and residential, direct care and preventative services in support of children and their families. Services are provided directly by the Ministry and through municipalities and agencies, including Homes for the Aged, Children's Aid Societies, Children's Mental Health Facilities and others.

SUPPLEMENTARY ESTIMATES 1986-87

XXIX. - MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION			1986-87 Supplementary Estimates
			$
Income Maintenance (2902-4)			
Salaries and wages			155,800
Employee benefits			19,000
Services			368,000
Transfer payments		$	
Provincial allowance and benefits		15,390,800	
Municipal allowance and benefits		9,988,600	
Ontario Drug Benefits Plan	$		
Provincial	145,500		
Municipal	25,900	171,400	25,550,800
			26,093,600
Developmental Services - Adults and Children (2902-7)			
Salaries and wages			117,200
Employee benefits			18,400
Supplies and equipment			52,500
Transfer payments		$	
Capital grants		980,000	
Operating			
Residential services and community resource centres		1,742,100	
Sheltered workshops, protective and other supportive services		3,309,200	6,031,300
			6,219,400
Total for Adults' and Children's Services Program			32,313,000
MINISTRY TOTAL			32,313,000

SUPPLEMENTARY ESTIMATES 1986-87

XXX. - MINISTRY OF EDUCATION

VOTE AND ITEM	1986-87 Supplementary Estimates $	PROGRAM AND ACTIVITY	1986-87 Estimates $	1985-86 Estimates $	1984-85 Actual $
3002		EDUCATION PROGRAM			
4	2,300,000	Education Technology	7,711,400	1,354,600	3,474,486
	2,300,000	TOTAL TO BE VOTED			

Program description:

To ensure, in co-operation with school boards, that policies and programs for elementary and secondary education in the publicly-supported schools of Ontario that meet the needs of all the pupils in those schools are developed, implemented and reviewed to make available to those pupils educational opportunities of high quality on an equitable basis.

SUPPLEMENTARY ESTIMATES 1986-87

XXX. - MINISTRY OF EDUCATION

STANDARD ACCOUNTS CLASSIFICATION	1986-87 Supplementary Estimates $
Education Technology (3002-4)	
Services	2,300,000
Total for Education Program	2,300,000
MINISTRY TOTAL	2,300,000

SUPPLEMENTARY ESTIMATES 1986-87

XVIII. - MINISTRY OF ENVIRONMENT

VOTE AND ITEM	1986-87 Supplementary Estimates $	PROGRAM AND ACTIVITY	1986-87 Estimates $	1985-86 Estimates $	1984-85 Actual $
1802		ENVIRONMENTAL SERVICES PROGRAM			
3	1,150,000	Water Resources	16,993,700	15,723,800	8,680,638
	1,150,000	TOTAL TO BE VOTED			

Program description:

Under this program, plans and programs are developed to protect air quality, surface and groundwater quality and quantity, to manage wastes and encourage recycling, and to ensure an adequate quality of drinking water. Laboratory services and specialized technical support services for the delivery of programs are also provided.

SUPPLEMENTARY ESTIMATES 1986-87

XVIII. - MINISTRY OF ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION	1986-87 Supplementary Estimates $
Water Resources (1802-3)	
Salaries and wages	140,000
Employee benefits	22,000
Transportation and communication	18,000
Services	950,000
Supplies and equipment	20,000
Total for Environmental Services Program	1,150,000
MINISTRY TOTAL	1,150,000

SUPPLEMENTARY ESTIMATES 1986-87

II. - MINISTRY OF GOVERNMENT SERVICES

VOTE AND ITEM	1986-87 Supplementary Estimates $	PROGRAM AND ACTIVITY	1986-87 Estimates $	1985-86 Estimates $	1984-85 Actual $
202		ACCOMMODATION PROGRAM			
4	2,200,000	Replacement and Refurbishment	5,322,900	5,320,200	4,198,056
	2,200,000	TOTAL TO BE VOTED			

Program description:

To provide accommodation through design, construction, leasing and property management services fr government-owned and occupied premises for the effective and efficient use of facilities.

SUPPLEMENTARY ESTIMATES 1986-87

II. - MINISTRY OF GOVERNMENT SERVICES

STANDARD ACCOUNTS CLASSIFICATION	1986-87 Supplementary Estimates $
Replacement and Refurbishment (202-4)	
Acquisition/Construction of physical assets	2,200,000
Total for Accommodation Program	2,200,000
MINISTRY TOTAL	2,200,000

SUPPLEMENTARY ESTIMATES 1986-87

XXIII. - MINISTRY OF NATURAL RESOURCES

VOTE AND ITEM	1986-87 Supplementary Estimates $	PROGRAM AND ACTIVITY	1986-87 Estimates $	1985-86 Estimates $	1984-85 Actual $
2304		RESOURCE PRODUCTS PROGRAM			
1	6,200,000	Forest Management	182,709,300	161,244,900	143,020,704
	6,200,000	TOTAL TO BE VOTED			

Program description:

To provide an optimum continuous contribution to the economy of Ontario by stimulating and regulating the utilization of trees by resource products industries.

This program provides funding for the production and harvest of renewable natural resources and for encouraging and regulating the development of the Province's renewable resources.

SUPPLEMENTARY ESTIMATES 1986-87

XXIII. - MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION	1986-87 Supplementary Estimates $
Forest Management (2304-1)	
Salaries and wages	4,001,300
Employee benefits	220,100
Transportation and communication	100,000
Services	88,900
Supplies and equipment	100,000
Transfer payments	
Grants to Municipalities and Conservation Authorities	1,689,700
Total for Resource Products Program	6,200,000
MINISTRY TOTAL	6,200,000

SUPPLEMENTARY ESTIMATES 1986-87

XXIV. - MINISTRY OF NORTHERN DEVELOPMENT AND MINES

VOTE AND ITEM	1986-87 Supplementary Estimates $	PROGRAM AND ACTIVITY	1986-87 Estimates $	1985-86 Estimates $	1984-85 Actual $
2404		MINES AND MINERALS PROGRAM			
3	4,000,000	Mining and Lands	16,687,900	11,989,200	9,866,870
	4,000,000	TOTAL TO BE VOTED			

Program description:

This program provides funding for stimulating and regulating the utilization of the Province's mineral resources.

SUPPLEMENTARY ESTIMATES 1986-87

XXIV. - MINISTRY OF NORTHERN DEVELOPMENT AND MINES

STANDARD ACCOUNTS CLASSIFICATION	1986-87 Supplementary Estimates $
Mining and Lands (2404-3)	
Transfer payments	
Grants for Ontario Mineral Exploration Program	4,000,000
Total for Mines and Minerals Program	4,000,000
MINISTRY TOTAL	4,000,000

SUPPLEMENTARY ESTIMATES 1986-87

XXXV. - OFFICE OF THE ASSEMBLY

VOTE AND ITEM	1986-87 Supplementary Estimates $	PROGRAM AND ACTIVITY	1986-87 Estimates $	1985-86 Estimates $	1984-85 Actual $
3501		OFFICE OF THE ASSEMBLY PROGRAM			
1	364,900	Office of the Speaker	860,600	543,900	450,023
2	270,000	Office of the Clerk	1,010,000	1,042,800	922,958
3	3,582,700	Sessional Requirements	7,215,100	8,111,400	2,325,498
4	113,800	Members' Indemnities	8,525,400	9,569,700	9,848,234
5	841,600	Members' Support Services	13,643,200	12,363,300	2,138,112
6	243,200	Constituency Offices	2,586,800	1,762,800	4,332,109
7	349,100	Caucus Support Services	7,434,500	5,844,400	4,537,722
9	264,600	Legislative Library	3,893,200	3,791,200	3,203,144
11	333,700	Administration	3,036,400	2,362,200	1,879,942
12	313,800	Commission on Election Contributions and Expenses	1,077,200	3,558,400	704,023
	6,677,400	TOTAL TO BE VOTED			

Program description:

This program includes indemnities and allowances and all support services provided to Members by the various offices of the Assembly and the various expenses associated with the administration of the Commission on Election Contributions and Expenses and the Ontario Electoral Boundaries Commission. All funds are paid out of the Legislative Assembly Fund, which is separate and independent of the Consolidated Revenue Fund.

SUPPLEMENTARY ESTIMATES 1986-87

XXXV. - OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION	1986-87 Supplementary Estimates $
Office of the Speaker (3501-1)	
Salaries and wages	29,100
Employee benefits	318,300
Transportation and commission	7,700
Supplies and equipment	9,800
	364,900
Office of the Clerk (3501-2)	
Salaries and wages	118,100
Employee benefits	41,200
Transportation and communication	46,200
Supplies and equipment	38,800
	25,700
	270,000
Sessional Requirements (3501-3)	
Salaries and wages	
Employee benefits	56,000
Transportation and communication	4,000
Services	1,073,000
Supplies and equipment	1,223,000
	1,226,700
	3,582,700
Members' Indemnities (3501-4)	
Salaries and wages	
Employee benefits	16,100
Transportation and communication	7,700
	90,000
	113,800
Members' Support Services (3501-5)	
Salaries and wages	738,900
Employee benefits	102,700
	841,600

SUPPLEMENTARY ESTIMATES 1986-87

XXXV. - OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION	1986-87 Supplementary Estimates $
Constituency Offices (3501-6)	
Transportation and communication	141,200
Services	52,000
Supplies and equipment	50,000
	243,200
Caucus Support Services (3601-7)	
Transportation and communication	10,900
Services	13,400
Supplies and equipment	324,800
	349,100
Legislative Library (3501-9)	
Salaries and wages	180,800
Employee benefits	35,200
Services	6,000
Supplies and equipment	42,600
	264,600
Administration (3501-11)	
Salaries and wages	210,400
Employee benefits	41,800
Transportation and communication	3,000
Services	70,000
Supplies and equipment	8,500
	333,700

SUPPLEMENTARY ESTIMATES 1986-87

XXXV. - OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION	1986-87 Supplementary Estimates $
Commission on Election Contributions and Expenses (3501-12)	
Salaries and wages	64,300
Employee benefits	9,300
Services	217,200
Supplies and equipment	23,000
	313,800
Total for Office of the Assembly Program	6,677,400
TOTAL FOR OFFICE OF THE ASSEMBLY	6,677,400

SUPPLEMENTARY ESTIMATES 1986-87

XXXVI. - OFFICE OF THE CHIEF ELECTION OFFICER

VOTE AND ITEM	1986-87 Supplementary Estimates $	PROGRAM AND ACTIVITY	1986-87 Estimates $	1985-86 Estimates $	1984-85 Actual $
3601		OFFICE OF THE CHIEF ELECTION OFFICER PROGRAM			
1	22,900	Office of the Chief Election Officer	489,600	562,300	147,444
	22,900	TOTAL TO BE VOTED			

Program description:

The Chief Election Office operates under the direction of the Chief Election Officer and conducts any Provincial Election of Members to the Legislative Assembly under the Ontario Election Act.

The Office coordinates the appointment, training and payments of all election officials and the rentals, equipment and supplies for all polling places at an election. As well, the Office directs and supervises the local Returning Office in each of the 125 Electoral Districts.

The Office serves Government Ministries, agencies and the public on a continuing basis by providing and publishing historical information relating to Provincial Elections, Legislatures, Cabinets and Political Candidates.

SUPPLEMENTARY ESTIMATES 1986-87

XXXVI. - OFFICE OF THE CHIEF ELECTION OFFICER

STANDARD ACCOUNTS CLASSIFICATION	1986-87 Supplementary Estimates $
Office of the Chief Election Officer (3601-1)	
Salaries and wages	19,400
Employee benefits	3,500
Total for Office of the Chief Election Officer Program	22,900
TOTAL FOR OFFICE OF THE CHIEF ELECTION OFFICER	22,900

SUPPLEMENTARY ESTIMATES 1986-87

XXXVII. - OFFICE OF THE OMBUDSMAN

VOTE AND ITEM	1986-87 Supplementary Estimates $	PROGRAM AND ACTIVITY	1986-87 Estimates $	1985-86 Estimates $	1984-85 Actual $
3701		OFFICE OF THE OMBUDSMAN PROGRAM			
1	100,000	The Ombudsman	6,446,700	6,052,000	5,875,000
	100,000	TOTAL TO BE VOTED			

Program description:

To investigate any decision or recommendation made or any act done or omitted in the course of the administration of a "governmental organization" and affecting any person or body of persons in his or its personal capacity. "Governmental organization" is defined as a ministry, commission, board or other administrative unit of the Government of Ontario, and includes any agency thereof.

SUPPLEMENTARY ESTIMATES 1986-87

XXXVII. - OFFICE OF THE OMBUDSMAN

STANDARD ACCOUNTS CLASSIFICATION	1986-87 Supplementary Estimates $
The Ombudsman (3701-1)	
Employee benefits	80,000
Services	20,000
Total for Office of the Ombudsman Program	100,000
TOTAL FOR OFFICE OF THE OMBUDSMAN	100,000

SUPPLEMENTARY ESTIMATES 1986-87

XXXVIII. - OFFICE OF THE PROVINCIAL AUDITOR

VOTE AND ITEM	1986-87 Supplementary Estimates $	PROGRAM AND ACTIVITY	1986-87 Estimates $	1985-86 Estimates $	1984-85 Actual $
3801		ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS PROGRAM			
1	465,000	Office of the Provincial Auditor	5,898,400	4,944,100	3,816,003
	465,000	TOTAL TO BE VOTED			

Program description:

The objective of the Provincial Auditor is to help Legislature hold the government accountable for the stewardship of public funds.

The Provincial Auditor audits the accounts of the Province and agencies of the Crown in accordance with his appointment under the Audit Act and various other statutes and authorities. The Provincial Auditor expresses opinions on the financial statements of the Province and of agencies of the Crown as to their fairness and consistency in accordance with stated accounting policies. In addition, the Provincial Auditor reports annually to the Legislature on any significant matters arising from his audits.

SUPPLEMENTARY ESTIMATES 1986-87

XXXVIII. - OFFICE OF THE PROVINCIAL AUDITOR

STANDARD ACCOUNTS CLASSIFICATION	1986-87 Supplementary Estimates $
Office of the Provincial Auditor (3801-1)	
Transportation and communication	7,000
Services	16,000
Supplies and equipment	442,000
Total for Administration of the Audit Act and Statutory Audits Program	465,000
TOTAL FOR OFFICE OF THE PROVINCIAL AUDITOR	465,000

SUPPLEMENTARY ESTIMATES 1986-87

XXXIV. - MINISTRY OF SKILLS DEVELOPMENT

VOTE AND ITEM	1986-87 Supplementary Estimates $	PROGRAM AND ACTIVITY	1986-87 Estimates $	1985-86 Estimates $	1984-85 Actual $
3401		SKILLS DEVELOPMENT PROGRAM			
1	3,940,000	Ministry Administration	4,641,500	2,248,700	1,256,000
2	30,380,000	Skills Training	217,538,000	235,957,700	168,746,477
	34,320,000	TOTAL TO BE VOTED			

Program description:

Develop policy, implement programs and provide funds for training in industry, including the administration of apprenticeship training, and for work experience and employment stimulation directed at youth and other special needs groups, in order to ensure that the training-related needs of employers and individuals are identified, recognized and satisfied in such a manner as to contribute to Ontario's economic growth.

SUPPLEMENTARY ESTIMATES 1986-87

XXXIV. - MINISTRY OF SKILLS DEVELOPMENT

STANDARD ACCOUNTS CLASSIFICATION	1986-87 Supplementary Estimates $
Ministry Administration (3401-1)	
Salaries and wages	1,170,000
Employee benefits	250,000
Transportation and communication	252,000
Services	1,638,000
Supplies and equipment	630,000
	3,940,000
Skills Training (3401-2)	
	460,000
Transportation and communication	1,240,000
Services	280,000
Supplies and equipment	
Transfer payments	28,400,000
Ontario Skills Fund	
	30,380,000
Total for Skills Development Program	34,320,000
MINISTRY TOTAL	34,320,000

SUPPLEMENTARY ESTIMATES 1986-87

XXV. - MINISTRY OF TOURISM AND RECREATION

VOTE AND ITEM	1986-87 Supplementary Estimates $	PROGRAM AND ACTIVITY	1986-87 Estimates $	1985-86 Estimates $	1984-85 Actual $
2505		TOURISM AND RECREATION OPERATIONS PROGRAM			
1	5,591,700	Tourism and Recreation Operations	51,654,200	80,664,200	72,592,635
	5,591,700	TOTAL TO BE VOTED			

Program description:

To increase productivity and employment in the tourist industry through delivery of financial assistance programs and direct consulting services to operators, municipalities and travel associations; and to deliver community recreation and capital assistance programs to municipalities and community programs to meet the Ministry's recreation, sports and fitness program objectives.

SUPPLEMENTARY ESTIMATES 1986-87

XXV. - MINISTRY OF TOURISM AND RECREATION

STANDARD ACCOUNTS CLASSIFICATION		1986-87 Supplementary Estimates $
Tourism and Recreation Operations (2505-1)		
Salaries and wages		99,000
Employee benefits		18,000
Services		208,000
Transfer payments		
	$	
Eastern Ontario Tourism Grant Program	1,641,700	
Eastern Ontario Tourism Loan Program	1,000,000	2,641,700
Non-budgetary expenditure		
Northern Ontario Working Capital Assistance Program		250,000
Northern Ontario Capital Construction Assistance Program		2,375,000
Total for Tourism and Recreation Operations Program		5,591,700
MINISTRY TOTAL		5,591,700

SUPPLEMENTARY ESTIMATES 1986-87

XXVI. - MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

VOTE AND ITEM	1986-87 Supplementary Estimates $	PROGRAM AND ACTIVITY	1986-87 Estimates $	1985-86 Estimates $	1984-85 Actual $
2606		PROVINCIAL TRANSPORTATION PROGRAM			
1	1,300,000	Air	7,043,500	6,590,500	5,846,969
	1,300,000	TOTAL TO BE VOTED			

Program description:

To promote and coordinate the inter-urban mobility of people and goods by the integrated use of all transportation modes operating and serving in Ontario and to points beyond the Province.

SUPPLEMENTARY ESTIMATES 1986-87

XXVI. - MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION	1986-87 Supplementary Estimates
Air (2606-1)	$
Transfer payments	
Municipal airport construction	1,300,000
Total for Provincial Transportation Program	1,300,000

SUPPLEMENTARY ESTIMATES 1986-87

XXVI. - MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

VOTE AND ITEM	1986-87 Supplementary Estimates $	PROGRAM AND ACTIVITY	1986-87 Estimates $	1985-86 Estimates $	1984-85 Actual $
2607		MUNICIPAL ROADS PROGRAM			
2	2,000,000	Capital, Construction and Maintenance	583,677,000	531,809,000	515,122,508
	2,000,000	TOTAL TO BE VOTED			

Program description:

To assist municipalities and participating groups in unorganized areas with the provision of adequate road service which meets local economic and social needs, and which contributes to the Ministry's objectives for transportation services in the Province.

SUPPLEMENTARY ESTIMATES 1986-87

XXVI. - MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION	1986-87 Supplementary Estimates
Capital, Construction and Maintenance (2607-2)	$
Transfer payments	
Municipal road subsidies	2,000,000
Total for Municipal Roads Program	2,000,000
MINISTRY TOTAL	3,300,000